

Calculations Explanation Page

Payment Name	Explanation of Calculation
Average Gross Value	<p>Average Gross Value = [(Group 1 sub total + Group 2 sub total (Oxygen) - Supplementary & Service Payments + Transition Payment (zero if not in transition))] / Total number of prescription items (excluding Stock Orders).</p>
Advance Payment	<p>As per SG circular PCA (P) (2014) 24</p> <p>To provide relief for contractors in respect of the two months when community pharmacy contractors experience the most cash flow pressure. The detail of the changes made effective from dispensings 1 December 2014 are as follows:</p> <ul style="list-style-type: none"> - the rate of advance payment in respect of December (paid January) dispensing months is raised from 90 to 100%. - the rate of advance payment in respect of January (paid February) dispensing months is raised from 90 to 95%. - the rate of advance payment in respect of all other dispensing months February-November inclusive remains unchanged at 90%.
CMS Capitation Payment	<p>CMS Capitation Payment = Assessed Registrations / National Assessed Registrations X Adjusted Pool Amount, but constrained to not be outside the range of the Min/Max Payment for the pharmacy.</p> <p>The Min/Max payment for the pharmacy is derived from +/- 10% of the target payment for the CP.</p> <p>The National Assessed Registrations and the Adjusted Pool Amount can be seen in the CMS report within this schedule and at the Community Pharmacy website in the table for the relevant month: http://www.communitypharmacy.scot.nhs.uk/core_services/epharmacy_results.html</p> <p>The target CMS Capitation payment has been communicated to all CPs. For those in transition it is equivalent to 30% of the transition fee at the time the payment was introduced. For those not in transition it was a more complex calculation.</p>
Dispensing Pool Payment Establishment Payment Operational & Development Fixed Payment Operational & Development Variable Payment.	<p>New payments commenced as from Oct 13 dispensing month. Payments ceased at this time are Payment Supplement, PHS Payment Core Element, Infrastructure Support Payment, Unscheduled Care Support Payment and CMS Phasing Payment.</p> <p>For details of the remuneration amendments from Oct 13 dispensing month, please see SG circular PCA(P)(2013)26 http://www.sehd.scot.nhs.uk/pca/PCA2013(P)26.pdf</p>
Enhanced Dispensing Pool Payment	<p>The enhanced dispensing pool is to be distributed between all contractors on the pharmaceutical list, on the basis of recent historical dispensing activity, including a weighting for instalments as a proxy for complex dispensings to avoid the need for a separate Complex Dispensing payment. See SG PCA(P) (2014)7</p>
Quality and Efficiency (Q&E) Payment and Q&E Final Payment Percentage Calculation	<p>The Q&E Payment in this month's report, shown in the Supplementary & Services Payment Report, is calculated by multiplying the Q&E Payment Percentage shown in last month's Q&E Report by the Q&E target value. The Q&E target value has been communicated to all contractors - see SG circular PCA(P)(2013)21 for details. From February 2015, the Q&E payment for less than 85% of the qualifying target reached is zero Q&E payment.</p>

Known Issues

- The claimed amount for dummy item out of pocket expenses is not visible in the warehouse but will be provided at some point in the future. The paid amount is shown in the OOP report.